## A BILL FOR AN ACT

To appropriate \$76,615,687 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2016, to provide funding for the operation of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, capital improvement projects, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Title. The title of this act is as follows: To
- 2 appropriate the sum of \$76,615,687 from the General Fund of the
- 3 Federated States of Micronesia for the fiscal year ending
- 4 September 30, 2016, for the purpose of funding the operation of
- 5 all branches of the National Government of the Federated States of
- 6 Micronesia, its agencies, various programs, grants, subsidies and
- 7 contributions and Capital and Human Resources Development. Of the
- 8 total amount of funds appropriated herein, \$1,000,000 shall be
- 9 deemed to come from funds available under the Amended Compact from
- 10 education sector; and \$1,056,546 shall be deemed to come from
- 11 funds available under the Supplemental Education Grant. The sum
- 12 appropriated herein shall be apportioned as follows:
- 13 Section 2. Operating expenses of the Executive Branch. The
- 14 sum of \$18,677,295, or so much thereof as may be necessary, is
- 15 hereby appropriated from the General Fund of the Federated States
- 16 of Micronesia for the fiscal year ending September 30, 2016, for
- 17 the purpose of funding the operations of the Executive Branch of
- 18 the National Government during the fiscal year 2016. Of the total

1 amount of funds appropriated herein, \$366,598 shall be deemed to 2 come from funds available under the Supplemental Education Grant. 3 The sum appropriated by this section shall be apportioned as 4 follows: (1) Office of the President. 6 The sum of \$799,743, or so much thereof as may be necessary, for 7 the operations of the Office of the President during the fiscal 8 year 2016. The sum appropriated herein shall be apportioned as 9 follows: 10 Personnel .....\$ 319,681 11 COLA.... 16,640 Travel ...... 12 213,642 13 Contractual Services..... 145,000 OCE ..... 14 102,280 Fixed Assets ..... 15 2,500 16 (2) Department of Foreign Affairs. 17 The sum of \$4,462,132, or so much thereof as may be necessary, for 18 the operations of the Department of Foreign Affairs during the 19 fiscal year 2016. The sum appropriated herein shall be apportioned 20 as follows: 21 Personnel .....\$ 1,324,486 22 COLA.... 29,120 23 Travel ...... 284,899 24 Contractual Services..... 2,487,645 25 OCE ..... 318,632

| 1  | Fixed Assets\$ 17,350  |
|--|--|
| 2  | (3) Department of Finance and Administration.  |
| 3  | The sum of \$1,147,324, or so much thereof as may be necessary, for  |
| 4  | the operations of the Department of Finance and Administration   |
| 5  | during the fiscal year 2016. The sum appropriated herein shall be  |
| 6  | apportioned as follows:  |
| 7  | Personnel\$ 706,189  |
| 8  | COLA 43,680  |
| 9  | Travel 142,977   |
| 10   | Contractual Services   |
| 11   | OCE  |
| 12   | Fixed Assets0-   |
|  |  |
| 13   | (4) Department of Resources and Development.   |
|  | (4) Department of Resources and Development.  The sum of \$957,979, or so much thereof as may be necessary, for  |
| 14   |  |
| 14<br>15   | The sum of \$957,979, or so much thereof as may be necessary, for  |
| 14<br>15   | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development  |
| 14<br>15<br>16                                     | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2016. The sum appropriated herein shall be  |
| 14<br>15<br>16<br>17                               | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:                      |
| 14<br>15<br>16<br>17                               | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:  Personnel\$ 512,984 |
| 14<br>15<br>16<br>17<br>18                         | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:  Personnel           |
| 14<br>15<br>16<br>17<br>18<br>19<br>20             | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:  Personnel           |
| 14<br>15<br>16<br>17<br>18<br>19<br>20<br>21       | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:  Personnel           |
| 14<br>15<br>16<br>17<br>18<br>19<br>20<br>21<br>22 | The sum of \$957,979, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:  Personnel           |

1 The sum of \$3,746,742, or so much thereof as may be necessary, for 2 the operations of the Department of Transportation, Communications 3 and Infrastructure during the fiscal year 2016. The sum 4 appropriated herein shall be apportioned as follows: 5 Personnel .....\$ 1,410,491 45,760 6 COLA ..... Travel ..... 7 337,430 8 Contractual Services..... 1,818,061 9 127,000 10 Fixed Assets ..... 8,000 11 (6) Department of Health and Social Affairs. 12 The sum of \$809,138, or so much thereof as may be necessary, for 13 the operations of the Department of Health and Social Affairs 14 during the fiscal year 2016. The sum appropriated herein shall be 15 apportioned as follows: Personnel .....\$ \$444,037 16 17 COLA ...... 26,000 18 Travel ..... 130,316 19 Contractual Services..... 108,617 20 OCE 100,168 21 Fixed Assets ..... -0-22 (7) Department of Education. 23 The sum of \$851,725, or so much thereof as may be necessary, for 24 the operations of the Department of Education during the fiscal 25 year 2016. Of the total amount of funds appropriated herein,

| 1  | \$366,598 shall be deemed to come from funds available under the    |
|----|---|
| 2  | Supplemental Education Grant. The sum appropriated herein shall     |
| 3  | be apportioned as follows:  |
| 4  | Personnel\$ 419,366   |
| 5  | COLA 21,840   |
| 6  | Travel  |
| 7  | Contractual Services  |
| 8  | OCE 77,833  |
| 9  | Fixed Assets 9,500  |
| 10 | (8) <u>Department of Justice.</u>                                   |
| 11 | The sum of \$3,247,364, or so much thereof as may be necessary, for |
| 12 | the operations of the Department of Justice during the fiscal year  |
| 13 | 2016. The sum appropriated herein shall be apportioned as           |
| 14 | follows:  |
| 15 | Personnel\$ 2,221,951   |
| 16 | COLA  |
| 17 | Travel  |
| 18 | Contractual Services  |
| 19 | OCE 326,125   |
| 20 | Fixed Assets 96,800   |
| 21 | (9) Office of the Public Defender.                                  |
| 22 | The sum of \$926,821, or so much thereof as may be necessary, for   |
| 23 | the operations of the Office of the Public Defender during the      |
| 24 | fiscal year 2016. The sum appropriated herein shall be              |
| 25 | apportioned as follows:   |

| 1                                | Personnel\$ 647,330   |
|----------------------------------|---|
| 2                                | COLA 27,040   |
| 3                                | Travel 70,812   |
| 4                                | Contractual Services  |
| 5                                | OCE 77,900  |
| 6                                | Fixed Assets  |
| 7                                | (10) Office of Statistics, Budget, Overseas Development                                     |
| 8                                | Assistance and Compact Management.  |
| 9                                | The sum of \$1,247,045, or so much thereof as may be necessary, for                         |
| 10                               | the operations of the Office of Statistics, Budget, Official                                |
| 11                               | Development Assistance and Compact Management during the fiscal                             |
| 12                               | year 2016. The sum appropriated herein shall be apportioned as                              |
| 13                               | follows:  |
| 14                               | Personnel\$ 610,410   |
| 15                               | COLA 36,400   |
| 16                               |   |
|                                  | Travel  |
| 17                               | Travel  |
| 17<br>18                         |   |
|                                  | Contractual Services  |
| 18                               | Contractual Services         333,000           OCE         127,340                          |
| 18<br>19                         | Contractual Services       333,000         OCE       127,340         Fixed Assets       -0- |
| 18<br>19<br>20<br>21             | Contractual Services  |
| 18<br>19<br>20<br>21             | Contractual Services  |
| 18<br>19<br>20<br>21<br>22<br>23 | Contractual Services  |

| 1  | COLA\$ 9,360  |
|----|---|
| 2  | Travel 90,066   |
| 3  | Contractual Services  |
| 4  | OCE   |
| 5  | Fixed Assets0-  |
| 6  | (12) Office of National Archives, Culture and Historic            |
| 7  | Preservation.   |
| 8  | The sum of \$144,251, or so much thereof as may be necessary, for |
| 9  | the operations of the Office of National Archives, Culture and    |
| 10 | Historic Preservation during the fiscal year 2016. The sum        |
| 11 | appropriated herein shall be apportioned as follows:              |
| 12 | Personnel\$ 96,181  |
| 13 | COLA  |
| 14 | Travel  |
| 15 | Contractual Services  |
| 16 | OCE   |
| 17 | Fixed Assets0-  |
| 18 | Section 3. Operating Expenses of the Legislative                  |
| 19 | Branch. The sum of \$3,945,575, or so much thereof as may be      |
| 20 | necessary, is hereby appropriated from the General Fund of the    |
| 21 | Federated States of Micronesia for the fiscal year ending         |
| 22 | September 30, 2016, for the operations of the Legislative Branch  |
| 23 | of the National Government during fiscal year 2016. The sum       |
| 24 | appropriated by this section shall be apportioned as follows:     |
| 25 | (1) Speaker and Members.  |

1 The sum of \$1,624,511, or so much thereof as may be necessary, for 2 the operations of the Office of the Speaker and Members of the 3 Congress of the Federated States of Micronesia during fiscal year 4 2016. The sum appropriated herein shall be apportioned as 5 follows: Personnel....\$ 6 430,530 Travel ..... 7 622,381 8 Contractual Services..... 571,600 9 -0-OCE 10 Fixed Assets ..... -0-11 (2) Staff Office. 12 The sum of \$1,819,424, or so much thereof as may be necessary, for 13 the operations of the Congress staff offices during the fiscal 14 year 15 2016. The sum appropriated herein shall be apportioned as 16 follows: Personnel .....\$ 17 913,412 COLA.... 18 45,760 19 Travel..... 115,252 20 Contractual Services..... 371,500 21 OCE.... 187,000 22 Fixed Assets..... 186,500 2.3 (3) Congress Delegation Offices. 24 The sum of \$485,000, or so much thereof as may be necessary, for 25 the operations of the Congress delegation offices during the

| 1  | fiscal year 2016. The sum appropriated is apportioned as follows: |
|----|---|
| 2  | (i) Kosrae Delegation Office\$ 70,000                             |
| 3  | (ii) Pohnpei Delegation Office 140,000                            |
| 4  | (iii) Chuuk Delegation Office 210,000                             |
| 5  | (iv) Yap Delegation Office 65,000                                 |
| 6  | Section 4. Operating Expenses of the National Judicial            |
| 7  | Branch. The sum of \$1,408,465, or so much thereof as may be      |
| 8  | necessary, is hereby appropriated from the General Fund of the    |
| 9  | Federated States of Micronesia for the fiscal year ending         |
| 10 | September 30, 2016, for the operations of the Judicial Branch of  |
| 11 | the National Government during the fiscal year 2016. The sum      |
| 12 | appropriated by this section shall be apportioned as follows:     |
| 13 | Personnel\$ 811,754   |
| 14 | COLA  |
| 15 | Travel  |
| 16 | Contractual Services  |
| 17 | OCE   |
| 18 | Fixed Assets  |
| 19 | Section 5. Operating Expenses of the National Public              |
| 20 | Auditor. The sum of \$745,435 or so much thereof as may be        |
| 21 | necessary, is hereby appropriated from the General Fund of the    |
| 22 | Federated States of Micronesia for the fiscal year ending         |
| 23 | September 30, 2016, for the operations of the National Office of  |
| 24 | the Public Auditor and for the National Public Auditor's Chuuk    |
| 25 | Office. The sum appropriated by this section shall be apportioned |

| 1  | as follows:  |
|----|--|
| 2  | Personnel\$ 444,530  |
| 3  | COLA 21,840  |
| 4  | Travel   |
| 5  | Contractual Services   |
| 6  | OCE 58,500   |
| 7  | Fixed Assets   |
| 8  | Section 6. Operating Expenses of Agencies of the                           |
| 9  | <u>National Government</u> . The sum of \$1,864,302, or so much thereof as |
| 10 | may be necessary, is hereby appropriated from the General Fund of          |
| 11 | the Federated States of Micronesia for the fiscal year ending              |
| 12 | September 30, 2016, for the operationS of the following boards,            |
| 13 | commissions and agencies during the fiscal year 2016. The sum              |
| 14 | appropriated by this section shall be apportioned as follows:              |
| 15 | (1) National Oceanic Resource Management Authority                         |
| 16 | (NORMA).   |
| 17 | The sum of \$435,283, or so much thereof as may be necessary, for          |
| 18 | the operations of NORMA for the fiscal year 2016. The sum                  |
| 19 | appropriated herein shall be apportioned as follows:                       |
| 20 | Personnel\$ 213,054  |
| 21 | COLA   |
| 22 | Travel   |
| 23 | Contractual Services   |
| 24 | OCE 61,000   |
| 25 | Fixed Assets0-   |

| 1  | (2) Board of Regents (COM-FSM).                                   |
|----|---|
| 2  | The sum of \$105,000, or so much thereof as may be necessary, for |
| 3  | the operations of the Board of Regents, COM-FSM during the fiscal |
| 4  | year 2016. The sum appropriated herein shall be apportioned as    |
| 5  | follows:  |
| 6  | Personnel\$ -0-   |
| 7  | Travel0-  |
| 8  | Contractual Services0-  |
| 9  | OCE   |
| 10 | Fixed Assets0-  |
| 11 | (3) FSM Banking Board.  |
| 12 | The sum of \$202,802, or so much thereof as may be necessary, for |
| 13 | the operations of FSM Banking Board during the fiscal year 2016.  |
| 14 | The sum appropriated herein shall be apportioned as follows:      |
| 15 | Personnel\$ 84,311  |
| 16 | COLA 4,160  |
| 17 | Travel  |
| 18 | Contractual Services  |
| 19 | OCE   |
| 20 | Fixed Assets  |
| 21 | (4) FSM Insurance Board.  |
| 22 | The sum of \$271,849, or so much thereof as may be necessary, for |
| 23 | the operations of the FSM Insurance Board during the fiscal year  |
| 24 | 2016. The sum appropriated herein shall be apportioned as         |
| 25 | follows:  |

| 1  | Personnel\$ 84,701   |
|----|--|
| 2  | COLA 4,160   |
| 3  | Travel   |
| 4  | Contractual Services 81,895  |
| 5  | OCE 22,330   |
| 6  | Fixed Assets   |
| 7  | (5) FSM Postal Services.   |
| 8  | The sum of \$849,368, or so much thereof as may be necessary, for  |
| 9  | the operations of the National Postal Services during the fiscal   |
| 10 | year 2016. The sum appropriated herein shall be apportioned as     |
| 11 | follows:   |
| 12 | Personnel\$ 467,786  |
| 13 | COLA   |
| 14 | Travel   |
| 15 | Contractual Services   |
| 16 | OCE  |
| 17 | Fixed Assets   |
| 18 | Section 7. Special Programs. The sum of \$369,094, or so           |
| 19 | much thereof as may be necessary, is hereby appropriated from the  |
| 20 | General Fund of the Federated States of Micronesia for the fiscal  |
| 21 | year ending September 30, 2016, for the following special programs |
| 22 | during the fiscal year 2016. The sum appropriated by this section  |
| 23 | shall be apportioned as follows:                                   |
| 24 | (1) National Election Office.                                      |
| 25 | The sum of \$369,094, or so much thereof as may be necessary, for  |
|    |  |

1 the operations of National Election Office during the fiscal year 2 2016. The sum appropriated herein shall be apportioned as 3 follows: Personnel....\$ 211,197 COLA..... 5 12,480 6 17,637 Contractual Services ..... 7 53,477 8 74,303 Fixed Assets..... 9 -0-Section 8. Grants, Subsidies and Contributions. The sum of 10 11 \$8,760,886, or so much thereof as may be necessary, is hereby 12 appropriated from the General Fund of the Federated States of 13 Micronesia for the fiscal year ending September 30, 2016, for the 14 following grants, subsidies and contributions during the fiscal 15 year 2016. The sum appropriated by this section shall be 16 apportioned as follows: 17 (1) Office of the President. (a) Asia-Pacific Broadcasting Dev.(AIBD) \$ 18 4,500 19 (b) Asia-Pacific Broadcasting Union (ABU) 800 20 (c) Pacific Island News Assn.(PINA)..... 350 21 (d) FSM Group Life Insurance.... 25,000 22 (e) 2023 Action Plan........... 50,000 (2) Department of Foreign Affairs. 23 24 (a) Pacific Is. Forum Secretariat... 46,000 25 (b) Secretariat of the Pacific

| 1  | Community (SPC)\$                                | 56,000  |
|----|--|---------|
| 2  | (c) UN Membership Fee                            | 70,000  |
| 3  | (d) UN Economic and Social Commission            |         |
| 4  | for Asia and the Pacific (ESCAP)                 | 5,000   |
| 5  | (e) East West Center                             | 5,000   |
| 6  | (f) Cotonou Membership Fee                       | 15,000  |
| 7  | (g) SPC Office Rental                            | 45,000  |
| 8  | (h) Diplomatic relations bet. FSM and            |         |
| 9  | China (PRC)                                      | 25,000  |
| 10 | (i) Pacific Island Forum                         | 500,000 |
| 11 | (3) Department of Finance and Administration.    |         |
| 12 | (a) OCO Membership Fee (improve &                |         |
| 13 | strengthen tax collection & management           | 14,024  |
| 14 | (b) Maintenance Fee for FMIS                     | 55,000  |
| 15 | (4) Department of Resources and Development.     |         |
| 16 | (a) Pacific Islands Development Program          | 15,000  |
| 17 | (b) Forum Fisheries                              | 38,918  |
| 18 | (c) UNDP   | 30,000  |
| 19 | (d) South Pacific Applied                        |         |
| 20 | Geoscience Comm. (SOPAC)                         | 15,000  |
| 21 | (e) Pacific Asia Travel Association.             | 5,000   |
| 22 | (f) Micronesian Challenge Endowment.             | 50,000  |
| 23 | (g) Western Forestry Leadership                  |         |
| 24 | Coalition/National Association of State Forester | 530     |
| 25 | (h) Food Agriculture Organization (FAO)          | 4,800   |

| 1  | (i) SPC Matching fund\$                      | 60,000 |
|----|--|--------|
| 2  | (j) Micronesian Challenge                    | 10,000 |
| 3  | (k) Micronesian Cruise Assoc                 | 2,500  |
| 4  | (1) International Animal Health              |        |
| 5  | Organization (OIE)                           | 23,000 |
| 6  | (m) International Renewal Energy Agency      | 250    |
| 7  | (n) Micronesia Trade Cmte                    | 30,000 |
| 8  | (o) Convention on Biological                 |        |
| 9  | Diversity (CBD)                              | 1,000  |
| 10 | (p) International Fund for Agriculture       |        |
| 11 | Development (IFAD)                           | 500    |
| 12 | (q) South Pacific Tourism Org                | 54,000 |
| 13 | (5) Department of Health and Social Affairs. |        |
| 14 | (a) UN Fund for Population Activity (UNFPA)  | 3,000  |
| 15 | (b) World Health Organization (WHO)          | 4,000  |
| 16 | (c) National Board of Nursing                |        |
| 17 | & Med Licensing                              | 20,000 |
| 18 | (d) Pacific Islands Health Officers          |        |
| 19 | Association (PIHOA)                          | 20,000 |
| 20 | (e) FSM Amateur Sports Association           | 20,000 |
| 21 | (f) Association of Territorial               |        |
| 22 | Health Organization                          | 7,000  |
| 23 | (g) FSM Red Cross                            | 70,000 |
| 24 | (h) Maintenance effort                       | 51,000 |
| 25 | (i) Vaccine and TB drugs purchasing scheme   | 50,000 |

| 1  | (j) U.N. Women\$ 1,000                               |
|----|--|
| 2  | (6) Department of Education.                         |
| 3  | (a) Aid for Non-Public School 600,000                |
| 4  | (b) Financial Assistance to FSM                      |
| 5  | Students Attending CMI 25,000                        |
| 6  | (c) Financial Assistance to FSM                      |
| 7  | Students Attending PCC 50,000                        |
| 8  | (d) National scholarship 2,000,000                   |
| 9  | (e) National Close-Up                                |
| 10 | (f) National Merit Scholarship 300,000               |
| 11 | (7) Department of Transportation, Communication      |
| 12 | and Infrastructure.                                  |
| 13 | (a) Asia Pacific Telecommunity (APT) 11,000          |
| 14 | (b) International Telecommunications                 |
| 15 | Union (ITU)  |
| 16 | (c) International Civil Aviation Organization 28,050 |
| 17 | (d) FSM Capital Energy/Utilities 700,000             |
| 18 | (8) Department of Justice.                           |
| 19 | (a) DOJ Fuel Subsidy                                 |
| 20 | (b) Kosrae JLEA                                      |
| 21 | (c) Pohnpei JLEA 50,000                              |
| 22 | (d) Chuuk JLEA 50,000                                |
| 23 | (e) Yap JLEA 30,000                                  |
| 24 | (9) Office of S.B.O.C.                               |
| 25 | (a) Asia Pacific Investment 250                      |

| 1  | (10) Office of E.E.M.                                      |
|----|--|
| 2  | (a) SPREP\$ 10,184   |
| 3  | (c) UNEP 760   |
| 4  | (d) SPREP/Noumea Convention                                |
| 5  | (f) Waigani Convention                                     |
| 6  | (g) UN Convention to Combat                                |
| 7  | Desertification  |
| 8  | (h) UN Framework Convention (UNFCC) 250                    |
| 9  | (i) Earth Day Activities                                   |
| 10 | (j) 4 <sup>th</sup> Biannual Environment Conference 20,000 |
| 11 | (k) Basel Convention                                       |
| 12 | (11) Office of NACHP.                                      |
| 13 | (a) UNESCO   |
| 14 | (b) NCSHPO   |
| 15 | (c) PARBICA  |
| 16 | (d) PIALA  |
| 17 | (e) WHC Membership Fee                                     |
| 18 | (12) Other Grants, Subsidies and Contributions.            |
| 19 | (a) Kosrae Judiciary Subsidy 35,000                        |
| 20 | (b) Pohnpei Judiciary Subsidy 55,000                       |
| 21 | (c) Chuuk Judiciary Subsidy 55,000                         |
| 22 | (d) Yap Judiciary Subsidy 35,000                           |
| 23 | (e) COM Treaty Obligations 25,000                          |
| 24 | (f) Micronesian Legal Services Corporation 350,000         |
| 25 | (g) MiCare 80,000  |

| 1  | (h) MLFC Loan Payment\$ 200,000                                     |
|----|---|
| 2  | (i) FY15 Single Audit   |
| 3  | (j) Former Presidents' allowance 50,000                             |
| 4  | (k) FSM Social Security 1,000,000                                   |
| 5  | (1) Staff Housing 510,000   |
| 6  | (m) Recruitment/repatriation 223,218                                |
| 7  | Section 9. Capital and Human Resources Development.                 |
| 8  | The sum of \$40,844,635, or so much thereof as may be necessary, is |
| 9  | hereby appropriated from the General Fund of the Federated States   |
| 10 | of Micronesia for the fiscal year ending September 30, 2016, for    |
| 11 | the following capital improvements, development programs, and       |
| 12 | projects and human resources development. Of the total amount of    |
| 13 | funds appropriated herein, \$1,000,000 shall be deemed to come from |
| 14 | funds available under the Amended Compact from education sector;    |
| 15 | and \$689,948 shall be deemed to come from funds available under    |
| 16 | the Supplemental Education Grant. The sum appropriated by this      |
| 17 | section shall be apportioned as follows:                            |
| 18 | (1) College of Micronesia — FSM.                                    |
| 19 | (a) COM-FSM - operation\$ 3,800,000                                 |
| 20 | (b) FSM Fisheries and Maritime Institute. 833,915                   |
| 21 | (c) COM-FSM SEG   |
| 22 | (2) Department of Finance & Administration.                         |
| 23 | (a) FSM Warehouse lease 50,000                                      |
| 24 | (3) Department of Resources & Development.                          |
| 25 | (a) State Trade Fairs Enhancing Value Addition 110,000              |

| 1  | (b) SNLC\$ 50,000                                   |
|----|---|
| 2  | (c) FSM Agriculture census 50,000                   |
| 3  | (d) Secretariat/Hosting conference                  |
| 4  | Equipment and materials 21,450                      |
| 5  | (e) National trade facilitation                     |
| 6  | Committee (NTFC)                                    |
| 7  | (f) Foreign Investment Review 106,996               |
| 8  | (g) Implement the national tourism                  |
| 9  | policy and tourism investment plan 35,000           |
| 10 | (h) Trade Advisory Services 31,000                  |
| 11 | (i) Tourism Advisory Services 31,000                |
| 12 | (4) Department of Transportation, Communication and |
| 13 | Infrastructure.                                     |
| 14 | (a) FSM Capital road, bridges & drainage            |
| 15 | (Sekere, Palikir Road)                              |
| 16 | (b) Repairs and drydocking 700,000                  |
| 17 | (c) Caroline Voyager operation 490,898              |
| 18 | (5) Department of Justice.                          |
| 19 | (a) Patrol boat major maintenance Project 125,000   |
| 20 | (6) President's Office.                             |
| 21 | (a) FSM Trust Fund 10,000,000                       |
| 22 | (b) Staff upgrading 100,000                         |
| 23 | (c) State Priority Economic Infrastructure          |
|    |   |
| 24 | Projects  |

| 1  | (7) Office of SBOC.                                  |
|----|--|
| 2  | (a) PCD awareness initiative\$ 15,000                |
| 3  | (8) <u>National Election</u> .                       |
| 4  | (a) National Election (Voter ID Card Project) 25,000 |
| 5  | (9) Department of Health and Social Affairs.         |
| 6  | (a) Histopathology Project 50,000                    |
| 7  | (b) FSM Food and Water Lab 78,000                    |
| 8  | (c) Specialized off-island medical Teams. 195,000    |
| 9  | (d) System upgrade of FSM Health Network. 60,000     |
| 10 | (e) National Food Safety Program -                   |
| 11 | Chuuk Filed Office                                   |
| 12 | (10) Department of Education.                        |
| 13 | (a) Accreditation project 100,000                    |
| 14 | (b) Assessment project                               |
| 15 | (c) Teacher certification project 139,598            |
| 16 | (11) <u>Insurance Board</u>                          |
| 17 | (a) Improve and strengthen IT insurance              |
| 18 | Supervisory & monitoring framework 29,409            |
| 19 | (b) Consultant for site evaluation 99,220            |
| 20 | (12) <u>OEEM</u>                                     |
| 21 | (a) Fostering sustainable solid waste                |
| 22 | management system in FSM 125,000                     |
| 23 | (13) Others  |
| 24 | (a) Assistance to State for Tourism Investment       |
| 25 | Plan implementation                                  |

| 1  | Section 10. Employment Ceilings. The maximum number of             |
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| 2  | positions for each branch and agency of the National Government of |
| 3  | the Federated States of Micronesia for the fiscal year 2016 shall  |
| 4  | be as follows:   |
| 5  | (1) Executive Branch 489   |
| 6  | (2) Legislative Branch 60  |
| 7  | (3) Judiciary Branch 33  |
| 8  | (4) Public Auditor 21  |
| 9  | (5) Agencies   |
| 10 | (a) National Oceanic Resource                                      |
| 11 | Management Authority 11  |
| 12 | (b) FSM Banking Board4   |
| 13 | (c) FSM Insurance Board 4  |
| 14 | (d) National Postal Services 40                                    |
| 15 | (6) Special Programs   |
| 16 | (a) National Election Office 12                                    |
| 17 | Section 11. Reprogramming. Reprogramming of funds into or          |
| 18 | from the personnel budget line item shall not be permitted. The    |
| 19 | President, Speaker and Chief Justice may reprogram up to 10        |
| 20 | percent to or from the funds appropriated in sections 2 (Operating |
| 21 | expenses of the Executive Branch), 3 (Operating expenses of the    |
| 22 | Legislative Branch), and 4 (Operating expenses of the National     |
| 23 | Judicial Branch). Reprogramming of funds within a department,      |
| 24 | office or agency shall be effected by the head of such department, |
| 25 | office or agency by specifying in writing to the Secretary of the  |

- 1 Department of Finance and Administration of the FSM National
- 2 Government, the accounts for which funding is either increased or
- 3 decreased. Reprogramming other than as specified herein is not
- 4 permitted, and more specifically, reprogramming into or out of any
- 5 line item contained in section 8 (Grants, Subsidies and
- 6 Contributions) or section 9 (Investment: Capital and Human
- 7 Resources) is not permitted. The President shall report to
- 8 Congress within one month of the last day of each financial
- 9 quarter all amounts reprogrammed inter or intra a department,
- 10 office or agency.
- 11 Section 12. Allotment and management of funds and lapse
- 12 dates.
- 13 (1) General provisions.
- 14 (a) All funds appropriated by this act shall be
- 15 allotted, managed, administered and accounted for in accordance
- 16 with applicable law, including, but not limited to, the Financial
- 17 Management Act of 1979.
- (b) The allottees shall be responsible for ensuring
- 19 that these funds, or so much thereof as may be necessary, are used
- 20 solely for the purposes specified in this act, and that no
- 21 obligations are incurred in excess of the sums appropriated.
- 22 (2) Allottees. The allottees of the funds appropriated by
- 23 this act are as follows:
- 24 (a) Section 2 the allottee of these funds shall be
- 25 the President of the Federated States of Micronesia;

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(b) Section 3 - the allottee of these funds shall be
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2 the Speaker of the Congress of the Federated States of Micronesia;
               (c) Section 4 - the allottee of these funds shall be
3
4 the Chief Justice of the Supreme Court of the Federated States of
5 Micronesia:
               (d) Section 5 - the allottee of these funds shall be
6
7 the Public Auditor of the Federated States of Micronesia;
               (e) Sections 6 through 9 - the allottee of these
9 funds shall be the President of the Federated States of
10 Micronesia; PROVIDED, HOWEVER, that for the following subsections
11 of sections 8 through 9 of this act:
                    (i) Section 8, subsection (12)(a) through (d) -
12
13 the allottee of these funds shall be the Chief Justice of the
14 respective State Supreme Court;
15
                   (ii) Section 8(12)(e) - the allottee shall be the
16 President of the College of Micronesia - FSM;
                  (iii) Section 9(1)(a) through (c) - the allottee
17
18 of these funds shall be the President of the College of
19 Micronesia-FSM; and
20
          (3) Lapse date. The authority of the allottees to
21 obligate funds appropriated by this act shall lapse as of
22 September 30, 2016; PROVIDED, HOWEVER, that the funds appropriated
23 under section 9 of this act shall not lapse.
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        Section 13. This act shall become law upon approval by the
 2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.
                    Introduced by: for /s/ Joseph J. Urusemal
 5 Date: 4/10/15
                                                 Florencio S. Harper
                                                     (by request)
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